

COMPARISON OF THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2017 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

ENTITY and Entity Code	2016 CERTIFIED & VID EVR's GRAND TOTAL NC				2017 CERTIFIED & VID EVR's GRAND TOTAL NC				CHANGE IN GRAND TOTAL NEW CONSTRUCTION				PERCENT CHG IN GRAND TOTAL NC				
	Land Dv Cst	Real Prop NC	BPP NC	Total NC	Land Dv Cst	Real Prop NC	BPP NC	Total NC	LDC	Real Prop NC	BPP NC	Total NC	LDC	Real NC	BPP NC	Total NC	
COUNTYWIDE ENTITIES																	
Dallas County	DC	\$69,614,931	\$4,233,236,239	\$132,690,980	\$4,435,542,150	\$85,878,035	\$5,503,403,161	\$337,859,650	\$5,927,140,846	\$16,263,104	\$1,270,166,922	\$205,168,670	\$1,491,598,696	23.36%	30.00%	154.62%	33.63%
Dallas Co Comm College	DO	69,614,931	4,233,236,239	132,690,980	4,435,542,150	85,878,035	5,503,403,161	337,859,650	5,927,140,846	16,263,104	1,270,166,922	205,168,670	1,491,598,696	23.36%	30.00%	154.62%	33.63%
Parkland Hospital	PH	69,614,931	4,233,236,239	132,690,980	4,435,542,150	85,878,035	5,503,403,161	337,859,650	5,927,140,846	16,263,104	1,270,166,922	205,168,670	1,491,598,696	23.36%	30.00%	154.62%	33.63%
CITIES																	
Addison	CA	\$0	\$26,127,270	\$0	\$26,127,270	\$0	\$38,322,550	\$0	\$38,322,550	\$0	\$12,195,280	\$0	\$12,195,280	N.A.	46.68%	N.A.	46.68%
Balch Springs	CB	1,816,697	11,584,130	0	13,400,827	1,062,576	20,286,224	452,120	21,800,920	(754,121)	8,702,094	452,120	8,400,093	-41.51%	75.12%	N.A.	62.68%
Carrollton	CC	0	84,516,082	1,105,430	85,621,512	0	49,209,481	14,732,480	63,941,961	0	(35,306,601)	13,627,050	(21,679,551)	N.A.	-41.78%	1232.74%	-25.32%
Cedar Hill	CH	0	43,947,055	1,348,830	45,295,885	0	27,626,101	1,243,990	28,870,091	0	(16,320,954)	(104,840)	(16,425,794)	N.A.	-37.14%	-7.77%	-36.26%
Cockrell Hill	CL	0	360,795	0	360,795	0	425,451	0	425,451	0	64,656	0	64,656	N.A.	17.92%	N.A.	17.92%
Combine	OM	0	60,016	0	60,016	0	84,578	0	84,578	0	24,562	0	24,562	N.A.	40.93%	N.A.	40.93%
Coppell	CO	6,893,461	144,831,941	5,059,740	156,785,142	0	113,682,897	43,213,910	156,896,807	(6,893,461)	(31,149,044)	38,154,170	111,665	-100.00%	-21.51%	754.07%	0.07%
Dallas	DA	11,363,563	2,449,183,317	60,709,790	2,521,256,670	29,059,254	3,148,803,191	103,946,280	3,281,808,725	17,695,691	699,619,874	43,236,490	760,552,055	155.72%	28.57%	71.22%	30.17%
DeSoto	CS	4,679,576	109,538,105	407,230	114,624,911	1,062,482	80,677,993	2,288,250	84,028,725	(3,617,094)	(28,860,112)	1,881,020	(30,596,186)	-77.30%	-26.35%	461.91%	-26.69%
Duncanville	CV	0	8,456,894	0	8,456,894	0	7,790,333	0	7,790,333	0	(666,561)	0	(666,561)	N.A.	-7.88%	N.A.	-7.88%
Farmers Branch	CF	0	96,585,732	6,395,390	102,981,122	1,325,830	80,256,974	75,440	81,658,244	1,325,830	(16,328,758)	(6,319,950)	(21,322,878)	N.A.	-16.91%	-98.82%	-20.71%
Ferris	FE	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.
Garland	CG	1,435,590	109,925,012	0	111,360,602	12,488,895	173,883,208	20,571,870	206,943,973	11,053,305	63,958,196	20,571,870	95,583,371	769.95%	58.18%	N.A.	85.83%
Glenn Heights	CE	2,676,480	17,034,489	0	19,710,969	0	45,239,150	0	45,239,150	(2,676,480)	28,204,661	0	25,528,181	-100.00%	165.57%	N.A.	129.51%
Grand Prairie	CP	1,149,150	103,696,698	1,021,520	105,867,368	0	168,526,119	5,284,880	173,810,999	(1,149,150)	64,829,421	4,263,360	67,943,631	-100.00%	62.52%	417.35%	64.18%
Grapevine	GV	0	0	0	0	0	23,517,440	2,331,220	25,848,660	0	23,517,440	2,331,220	25,848,660	N.A.	N.A.	N.A.	N.A.
Highland Park	TH	0	77,253,338	0	77,253,338	0	125,892,289	0	125,892,289	0	48,638,951	0	48,638,951	N.A.	62.96%	N.A.	62.96%
Hutchins	CU	0	36,001,430	0	36,001,430	0	26,387,210	24,191,740	50,578,950	0	(9,614,220)	24,191,740	14,577,520	N.A.	-26.71%	N.A.	40.49%
Irving	CI	25,158,274	410,660,562	5,984,430	441,803,266	12,216,044	485,859,041	6,747,250	504,822,335	(12,942,230)	75,198,479	762,820	63,019,069	-51.44%	18.31%	12.75%	14.26%
Lancaster	CN	0	36,592,997	26,920,530	63,513,527	0	103,781,227	0	103,781,227	0	67,188,230	(26,920,530)	40,267,700	N.A.	183.61%	-100.00%	63.40%
Lewisville	LE	0	1,468,360	56,660	1,525,020	0	0	0	0	0	(1,468,360)	(56,660)	(1,525,020)	N.A.	-100.00%	-100.00%	-100.00%
Mesquite	CM	0	29,665,015	0	29,665,015	2,232,770	90,934,532	774,260	93,941,562	2,232,770	61,269,517	774,260	64,276,547	N.A.	206.54%	N.A.	216.67%
Ovilla	OV	0	243,680	0	243,680	0	157,350	0	157,350	0	(86,330)	0	(86,330)	N.A.	-35.43%	N.A.	-35.43%
Richardson	CR	992,972	151,280,755	23,681,430	175,955,157	0	201,362,994	23,676,570	225,039,564	(992,972)	50,082,239	(4,860)	49,084,407	-100.00%	33.11%	-0.02%	27.90%
Rowlett	CW	0	43,785,240	0	43,785,240	7,227,937	119,574,277	892,600	127,694,814	7,227,937	75,789,037	892,600	83,909,574	N.A.	173.09%	N.A.	191.64%
Sachse	CK	3,415,428	35,922,773	0	39,338,201	7,011,559	46,394,684	0	53,406,243	3,596,131	10,471,911	0	14,068,042	105.29%	29.15%	N.A.	35.76%
Seagoville	CJ	3,075,908	8,232,850	0	11,308,758	3,734,170	26,599,822	40,908,490	71,242,482	658,262	18,366,972	40,908,490	59,933,724	21.40%	223.09%	N.A.	529.98%
Sunnyvale	TS	6,957,832	14,042,150	0	20,999,982	2,700,479	52,380,486	12,290	55,093,255	(4,257,353)	38,338,336	12,290	34,093,273	-61.19%	273.02%	N.A.	162.35%
University Park	CQ	0	139,524,692	0	139,524,692	0	136,615,689	0	136,615,689	0	(2,909,003)	0	(2,909,003)	N.A.	-2.08%	N.A.	-2.08%
Wilmer	CT	0	16,281,107	0	16,281,107	0	71,430,490	46,516,010	117,946,500	0	55,149,383	46,516,010	101,665,393	N.A.	338.73%	N.A.	624.44%
Wylie	WY	0	11,972,790	0	11,972,790	5,227,595	9,309,690	0	14,537,285	5,227,595	(2,663,100)	0	2,564,495	N.A.	-22.24%	N.A.	21.42%

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	Land	Dv Cst	Real Prop NC	BPP NC	Total NC	Land	Dv Cst	Real Prop NC	BPP NC	Total NC	LDC	Real Prop NC	BPP NC	Total NC	LDC	Real NC	BPP NC	Total NC
SCHOOL DISTRICTS																		
Carrollton-Farmers Br ISD AS	\$384	\$243,261,169	\$8,399,670	\$251,661,223	\$4,551,170	\$183,139,720	\$13,900,090	\$201,590,980	\$4,550,786	(\$60,121,449)	\$5,500,420	(\$50,070,243)	1185100.52%	-24.71%	65.48%	-19.90%		
Cedar Hill ISD ES	0	60,432,036	1,348,830	61,780,866	0	43,475,641	1,243,990	44,719,631	0	(16,956,395)	(104,840)	(17,061,235)	N.A.	-28.06%	-7.77%	-27.62%		
Coppell ISD OS	32,051,015	370,735,293	9,184,350	411,970,658	8,511,200	447,427,107	51,946,190	507,884,497	(23,539,815)	76,691,814	42,761,840	95,913,839	-73.44%	20.69%	465.59%	23.28%		
Dallas ISD DS	9,450,211	2,359,444,313	61,583,890	2,430,478,414	27,815,060	3,043,626,138	216,937,890	3,288,379,088	18,364,849	684,181,825	155,354,000	857,900,674	194.33%	29.00%	252.26%	35.30%		
DeSoto ISD SS	7,356,056	75,212,634	407,030	82,975,720	1,062,482	101,503,243	836,600	103,402,325	(6,293,574)	26,290,609	429,570	20,426,605	-85.56%	34.96%	105.54%	24.62%		
Duncanville ISD US	1,913,352	37,695,812	143,730	39,752,894	1,229,194	63,100,956	0	64,330,150	(684,158)	25,405,144	(143,730)	24,577,256	-35.76%	67.40%	-100.00%	61.83%		
Ferris ISD FS	0	0	0	0	0	36,840	0	36,840	0	36,840	0	36,840	N.A.	N.A.	N.A.	N.A.		
Garland ISD GS	4,851,018	188,955,997	0	193,807,015	32,484,430	352,596,466	21,464,470	406,545,366	27,633,412	163,640,469	21,464,470	212,738,351	569.64%	86.60%	N.A.	109.77%		
Grand Prairie ISD PS	1,149,150	92,831,508	1,021,520	95,002,178	0	168,723,659	5,171,720	173,895,379	(1,149,150)	75,892,151	4,150,200	78,893,201	-100.00%	81.75%	406.28%	83.04%		
Grapevine-Colleyville ISD VS	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.		
Highland Park ISD HS	0	244,945,960	0	244,945,960	0	286,262,650	0	286,262,650	0	41,316,690	0	41,316,690	N.A.	16.87%	N.A.	16.87%		
Irving ISD IS	336	128,823,322	0	128,823,658	479,504	201,172,922	1,084,450	202,736,876	479,168	72,349,600	1,084,450	73,913,218	142609.52%	56.16%	N.A.	57.38%		
Lancaster ISD LS	0	49,862,545	26,920,530	76,783,075	0	122,411,209	0	122,411,209	0	72,548,664	(26,920,530)	45,628,134	N.A.	145.50%	-100.00%	59.42%		
Mesquite ISD MS	4,892,605	46,887,415	0	51,780,020	7,029,516	99,028,031	1,134,870	107,192,417	2,136,911	52,140,616	1,134,870	55,412,397	43.68%	111.20%	N.A.	107.02%		
Richardson ISD RS	992,972	320,106,085	23,681,430	344,780,487	15,000	338,518,093	24,127,090	362,660,183	(977,972)	18,412,008	445,660	17,879,696	-98.49%	5.75%	1.88%	5.19%		
Sunnyvale ISD YS	6,957,832	14,042,150	0	20,999,982	2,700,479	52,380,486	12,290	55,093,255	(4,257,353)	38,338,336	12,290	34,093,273	-61.19%	273.02%	N.A.	162.35%		
SPECIAL DISTRICTS																		
Dallas County FCD #1 DD	\$52	\$7,283,450	\$0	\$7,283,502	\$0	\$33,971,220	\$0	\$33,971,220	(\$52)	\$26,687,770	\$0	\$26,687,718	-100.00%	366.42%	N.A.	366.41%		
Dallas County URD DM	0	153,270,417	371,760	153,642,177	41	148,180,620	0	148,180,661	41	(5,089,797)	(371,760)	(5,461,516)	N.A.	-3.32%	-100.00%	-3.55%		
Denton County LID #1 NL	0	0	0	0	0	40,000	0	40,000	0	40,000	0	40,000	N.A.	N.A.	N.A.	N.A.		
Denton County RUD #1 NR	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.		
Denton Co LID#1 & RUD#1 NU	0	1,470,360	56,660	1,527,020	0	6,620	0	6,620	0	(1,463,740)	(56,660)	(1,520,400)	N.A.	-99.55%	-100.00%	-99.57%		
Grand Prairie Metro URD GU	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.		
Irving FCD, Section I IF	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.		
Irving FCD, Section III ID	285	16,330,776	1,916,480	18,247,541	0	16,297,270	954,140	17,251,410	(285)	(33,506)	(962,340)	(996,131)	-100.00%	-0.21%	-50.21%	-5.46%		
Lancaster MUD #1 LM	0	13,459,470	0	13,459,470	0	25,075,420	0	25,075,420	0	11,615,950	0	11,615,950	N.A.	86.30%	N.A.	86.30%		
Northwest Dallas Co FCD NF	0	267,250	0	267,250	0	36,310	0	36,310	0	(230,940)	0	(230,940)	N.A.	-86.41%	N.A.	-86.41%		
Valwood Imprvmnt Auth FF	0	36,296,940	6,240,560	42,537,500	0	43,541,280	11,087,870	54,629,150	0	7,244,340	4,847,310	12,091,650	N.A.	19.96%	77.67%	28.43%		
Railroad Rolling Stock TX	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.		

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ENTITY and Entity Code	2016 CERTIFIED & VID EVR's COMMERCIAL NC			2017 CERTIFIED & VID EVR's COMMERCIAL NC			CHANGE IN COMMERCIAL NEW CONSTRUCTION			PERCENTAGE CHANGE IN COMMERCIAL NC		
	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr
COUNTYWIDE ENTITIES												
Dallas County DC	\$0	\$2,602,968,450	\$2,602,968,450	\$23,198	\$3,371,952,623	\$3,371,975,821	\$23,198	\$768,984,173	\$769,007,371	N.A.	29.54%	29.54%
Dallas Co Comm College DO	0	2,602,968,450	2,602,968,450	23,198	3,371,952,623	3,371,975,821	\$23,198	\$768,984,173	\$769,007,371	N.A.	29.54%	29.54%
Parkland Hospital PH	0	2,602,968,450	2,602,968,450	23,198	3,371,952,623	3,371,975,821	\$23,198	\$768,984,173	\$769,007,371	N.A.	29.54%	29.54%
CITIES												
Addison CA	\$0	\$21,384,070	\$21,384,070	\$0	\$37,356,170	\$37,356,170	\$0	\$15,972,100	\$15,972,100	N.A.	74.69%	74.69%
Balch Springs CB	0	7,405,340	7,405,340	0	6,787,220	6,787,220	0	(618,120)	(618,120)	N.A.	-8.35%	-8.35%
Carrollton CC	0	78,152,960	78,152,960	0	48,267,890	48,267,890	0	(29,885,070)	(29,885,070)	N.A.	-38.24%	-38.24%
Cedar Hill CH	0	22,389,370	22,389,370	0	3,144,340	3,144,340	0	(19,245,030)	(19,245,030)	N.A.	-85.96%	-85.96%
Cockrell Hill CL	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Combine OM	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Coppell CO	0	60,759,880	60,759,880	0	40,946,280	40,946,280	0	(19,813,600)	(19,813,600)	N.A.	-32.61%	-32.61%
Dallas DA	0	1,639,059,190	1,639,059,190	0	2,139,955,233	2,139,955,233	0	500,896,043	500,896,043	N.A.	30.56%	30.56%
DeSoto CS	0	51,820,920	51,820,920	0	27,084,730	27,084,730	0	(24,736,190)	(24,736,190)	N.A.	-47.73%	-47.73%
Duncanville CV	0	5,250,190	5,250,190	0	3,214,770	3,214,770	0	(2,035,420)	(2,035,420)	N.A.	-38.77%	-38.77%
Farmers Branch CF	0	89,180,660	89,180,660	0	69,850,030	69,850,030	0	(19,330,630)	(19,330,630)	N.A.	-21.68%	-21.68%
Ferris FE	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Garland CG	0	65,366,560	65,366,560	23,198	118,611,950	118,635,148	23,198	53,245,390	53,268,588	N.A.	81.46%	81.49%
Glenn Heights CE	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Grand Prairie CP	0	86,528,490	86,528,490	0	142,512,030	142,512,030	0	55,983,540	55,983,540	N.A.	64.70%	64.70%
Grapevine GV	0	0	0	0	23,517,440	23,517,440	0	23,517,440	23,517,440	N.A.	N.A.	N.A.
Highland Park TH	0	8,553,050	8,553,050	0	0	0	0	(8,553,050)	(8,553,050)	N.A.	-100.00%	-100.00%
Hutchins CU	0	35,540,320	35,540,320	0	25,919,880	25,919,880	0	(9,620,440)	(9,620,440)	N.A.	-27.07%	-27.07%
Irving CI	0	233,703,570	233,703,570	0	218,175,120	218,175,120	0	(15,528,450)	(15,528,450)	N.A.	-6.64%	-6.64%
Lancaster CN	0	26,550,100	26,550,100	0	80,639,230	80,639,230	0	54,089,130	54,089,130	N.A.	203.72%	203.72%
Lewisville LE	0	1,468,360	1,468,360	0	0	0	0	(1,468,360)	(1,468,360)	N.A.	-100.00%	-100.00%
Mesquite CM	0	24,631,530	24,631,530	0	83,268,820	83,268,820	0	58,637,290	58,637,290	N.A.	238.06%	238.06%
Ovilla OV	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Richardson CR	0	111,124,840	111,124,840	0	163,662,910	163,662,910	0	52,538,070	52,538,070	N.A.	47.28%	47.28%
Rowlett CW	0	11,898,640	11,898,640	0	51,174,090	51,174,090	0	39,275,450	39,275,450	N.A.	330.08%	330.08%
Sachse CK	0	850,270	850,270	0	0	0	0	(850,270)	(850,270)	N.A.	-100.00%	-100.00%
Seagoville CJ	0	1,956,700	1,956,700	0	6,202,330	6,202,330	0	4,245,630	4,245,630	N.A.	216.98%	216.98%
Sunnyvale TS	0	2,796,730	2,796,730	0	8,340,690	8,340,690	0	5,543,960	5,543,960	N.A.	198.23%	198.23%
University Park CQ	0	1,625,110	1,625,110	0	306,300	306,300	0	(1,318,810)	(1,318,810)	N.A.	-81.15%	-81.15%
Wilmer CT	0	14,971,600	14,971,600	0	70,658,850	70,658,850	0	55,687,250	55,687,250	N.A.	371.95%	371.95%
Wylie WY	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.

COMPARISON OF THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2017 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

ENTITY and Entity Code	2016 CERTIFIED & VID EVR's COMMERCIAL NC			2017 CERTIFIED & VID EVR's COMMERCIAL NC			CHANGE IN COMMERCIAL NEW CONSTRUCTION			PERCENTAGE CHANGE IN COMMERCIAL NC		
	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr
SCHOOL DISTRICTS												
Carrollton-Farmers Br ISD AS	\$0	\$196,859,060	\$196,859,060	\$0	\$127,308,270	\$127,308,270	\$0	(\$69,550,790)	(\$69,550,790)	N.A.	-35.33%	-35.33%
Cedar Hill ISD ES	0	31,763,460	31,763,460	0	9,356,960	9,356,960	0	(22,406,500)	(22,406,500)	N.A.	-70.54%	-70.54%
Coppell ISD OS	0	194,022,630	194,022,630	0	221,104,960	221,104,960	0	27,082,330	27,082,330	N.A.	13.96%	13.96%
Dallas ISD DS	0	1,619,206,720	1,619,206,720	0	2,096,139,843	2,096,139,843	0	476,933,123	476,933,123	N.A.	29.45%	29.45%
DeSoto ISD SS	0	2,806,810	2,806,810	0	4,934,570	4,934,570	0	2,127,760	2,127,760	N.A.	75.81%	75.81%
Duncanville ISD US	0	15,702,360	15,702,360	0	45,153,090	45,153,090	0	29,450,730	29,450,730	N.A.	187.56%	187.56%
Ferris ISD FS	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Garland ISD GS	0	78,156,340	78,156,340	23,198	173,753,040	173,776,238	23,198	95,596,700	95,619,898	N.A.	122.31%	122.34%
Grand Prairie ISD PS	0	83,865,230	83,865,230	0	152,959,530	152,959,530	0	69,094,300	69,094,300	N.A.	82.39%	82.39%
Grapevine-Colleyville ISD VS	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Highland Park ISD HS	0	27,207,090	27,207,090	0	20,624,920	20,624,920	0	(6,582,170)	(6,582,170)	N.A.	-24.19%	-24.19%
Irving ISD IS	0	83,504,670	83,504,670	0	132,978,170	132,978,170	0	49,473,500	49,473,500	N.A.	59.25%	59.25%
Lancaster ISD LS	0	26,526,520	26,526,520	0	74,764,230	74,764,230	0	48,237,710	48,237,710	N.A.	181.85%	181.85%
Mesquite ISD MS	0	31,748,180	31,748,180	0	61,907,270	61,907,270	0	30,159,090	30,159,090	N.A.	94.99%	94.99%
Richardson ISD RS	0	208,802,650	208,802,650	0	242,627,080	242,627,080	0	33,824,430	33,824,430	N.A.	16.20%	16.20%
Sunnyvale ISD YS	0	2,796,730	2,796,730	0	8,340,690	8,340,690	0	5,543,960	5,543,960	N.A.	198.23%	198.23%
SPECIAL DISTRICTS												
Dallas County FCD #1 DD	\$0	\$7,277,220	\$7,277,220	\$0	\$32,854,050	\$32,854,050	\$0	\$25,576,830	\$25,576,830	N.A.	351.46%	351.46%
Dallas County URD DM	0	114,962,030	114,962,030	0	110,447,830	110,447,830	0	(4,514,200)	(4,514,200)	N.A.	-3.93%	-3.93%
Denton County LID #1 NL	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Denton County RUD #1 NR	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Denton Co LID#1 & RUD#1 NU	0	1,468,360	1,468,360	0	0	0	0	(1,468,360)	(1,468,360)	N.A.	-100.00%	-100.00%
Grand Prairie Metro URD GU	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Irving FCD, Section I IF	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Irving FCD, Section III ID	0	2,047,670	2,047,670	0	4,970	4,970	0	(2,042,700)	(2,042,700)	N.A.	-99.76%	-99.76%
Lancaster MUD #1 LM	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Northwest Dallas Co FCD NF	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Valwood Imprmnt Auth FF	0	36,296,940	36,296,940	0	43,541,280	43,541,280	0	7,244,340	7,244,340	N.A.	19.96%	19.96%
Railroad Rolling Stock TX	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.

COMPARISON OF THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2017 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION				
ENTITY and Entity Code	2016 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	2017 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction	PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction
COUNTYWIDE ENTITIES				
Dallas County DC	\$132,690,980	\$337,859,650	\$205,168,670	154.62%
Dallas Co Comm College DO	132,690,980	337,859,650	\$205,168,670	154.62%
Parkland Hospital PH	132,690,980	337,859,650	\$205,168,670	154.62%
CITIES				
Addison CA	\$0	\$0	\$0	N.A.
Balch Springs CB	0	452,120	452,120	N.A.
Carrollton CC	1,105,430	14,732,480	13,627,050	1232.74%
Cedar Hill CH	1,348,830	1,243,990	(104,840)	-7.77%
Cockrell Hill CL	0	0	0	N.A.
Combine OM	0	0	0	N.A.
Coppell CO	5,059,740	43,213,910	38,154,170	754.07%
Dallas DA	60,709,790	103,946,280	43,236,490	71.22%
DeSoto CS	407,230	2,288,250	1,881,020	461.91%
Duncanville CV	0	0	0	N.A.
Farmers Branch CF	6,395,390	75,440	(6,319,950)	-98.82%
Ferris FE	0	0	0	N.A.
Garland CG	0	20,571,870	20,571,870	N.A.
Glenn Heights CE	0	0	0	N.A.
Grand Prairie CP	1,021,520	5,284,880	4,263,360	417.35%
Grapevine GV	0	2,331,220	2,331,220	N.A.
Highland Park TH	0	0	0	N.A.
Hutchins CU	0	24,191,740	24,191,740	N.A.
Irving CI	5,984,430	6,747,250	762,820	12.75%
Lancaster CN	26,920,530	0	(26,920,530)	-100.00%
Lewisville LE	56,660	0	(56,660)	-100.00%
Mesquite CM	0	774,260	774,260	N.A.
Ovilla OV	0	0	0	N.A.
Richardson CR	23,681,430	23,676,570	(4,860)	-0.02%
Rowlett CW	0	892,600	892,600	N.A.
Sachse CK	0	0	0	N.A.
Seagoville CJ	0	40,908,490	40,908,490	N.A.
Sunnyvale TS	0	12,290	12,290	N.A.
University Park CQ	0	0	0	N.A.
Wilmer CT	0	46,516,010	46,516,010	N.A.
Wylie WY	0	0	0	N.A.

COMPARISON OF THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2017 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION					
ENTITY and Entity Code	2016 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	2017 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction	PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction	
SCHOOL DISTRICTS					
Carrollton-Farmers Br ISD AS	\$8,399,670	\$13,900,090	\$5,500,420	65.48%	
Cedar Hill ISD ES	1,348,830	1,243,990	(104,840)	-7.77%	
Coppell ISD OS	9,184,350	51,946,190	42,761,840	465.59%	
Dallas ISD DS	61,583,890	216,937,890	155,354,000	252.26%	
DeSoto ISD SS	407,030	836,600	429,570	105.54%	
Duncanville ISD US	143,730	0	(143,730)	-100.00%	
Ferris ISD FS	0	0	0	N.A.	
Garland ISD GS	0	21,464,470	21,464,470	N.A.	
Grand Prairie ISD PS	1,021,520	5,171,720	4,150,200	406.28%	
Grapevine-Colleyville ISD VS	0	0	0	N.A.	
Highland Park ISD HS	0	0	0	N.A.	
Irving ISD IS	0	1,084,450	1,084,450	N.A.	
Lancaster ISD LS	26,920,530	0	(26,920,530)	-100.00%	
Mesquite ISD MS	0	1,134,870	1,134,870	N.A.	
Richardson ISD RS	23,681,430	24,127,090	445,660	1.88%	
Sunnyvale ISD YS	0	12,290	12,290	N.A.	
SPECIAL DISTRICTS					
Dallas County FCD #1 DD	\$0	\$0	\$0	N.A.	
Dallas County URD DM	371,760	0	(371,760)	-100.00%	
Denton County LID #1 NL	0	0	0	N.A.	
Denton County RUD #1 NR	0	0	0	N.A.	
Denton Co LID#1 & RUD#1 NU	56,660	0	(56,660)	-100.00%	
Grand Prairie Metro URD GU	0	0	0	N.A.	
Irving FCD, Section I IF	0	0	0	N.A.	
Irving FCD, Section III ID	1,916,480	954,140	(962,340)	-50.21%	
Lancaster MUD #1 LM	0	0	0	N.A.	
Northwest Dallas Co FCD NF	0	0	0	N.A.	
Valwood Imprvmnt Auth FF	6,240,560	11,087,870	4,847,310	77.67%	
Railroad Rolling Stock TX	0	0	0	N.A.	

COMPARISON OF THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2017 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

ENTITY and Entity Code	2016 CERTIFIED & VID EVR's RESIDENTIAL NC			2017 CERTIFIED & VID EVR's RESIDENTIAL NC			CHANGE IN RESIDENTIAL NEW CONSTRUCTION			PERCENTAGE CHANGE IN RESIDENTIAL NC		
	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr
COUNTYWIDE ENTITIES												
Dallas County DC	\$69,614,931	\$1,630,267,789	\$1,699,882,720	\$85,854,837	\$2,131,450,538	\$2,217,305,375	\$16,239,906	\$501,182,749	\$517,422,655	23.33%	30.74%	30.44%
Dallas Co Comm College DO	69,614,931	1,630,267,789	1,699,882,720	85,854,837	2,131,450,538	2,217,305,375	\$16,239,906	\$501,182,749	\$517,422,655	23.33%	30.74%	30.44%
Parkland Hospital PH	69,614,931	1,630,267,789	1,699,882,720	85,854,837	2,131,450,538	2,217,305,375	\$16,239,906	\$501,182,749	\$517,422,655	23.33%	30.74%	30.44%
CITIES												
Addison CA	\$0	\$4,743,200	\$4,743,200	\$0	\$966,380	\$966,380	\$0	(\$3,776,820)	(\$3,776,820)	N.A.	-79.63%	-79.63%
Balch Springs CB	1,816,697	4,178,790	5,995,487	1,062,576	13,499,004	14,561,580	(754,121)	9,320,214	8,566,093	-41.51%	223.04%	142.88%
Carrollton CC	0	6,363,122	6,363,122	0	941,591	941,591	0	(5,421,531)	(5,421,531)	N.A.	-85.20%	-85.20%
Cedar Hill CH	0	21,557,685	21,557,685	0	24,481,761	24,481,761	0	2,924,076	2,924,076	N.A.	13.56%	13.56%
Cockrell Hill CL	0	360,795	360,795	0	425,451	425,451	0	64,656	64,656	N.A.	17.92%	17.92%
Combine OM	0	60,016	60,016	0	84,578	84,578	0	24,562	24,562	N.A.	40.93%	40.93%
Coppell CO	6,893,461	84,072,061	90,965,522	0	72,736,617	72,736,617	(6,893,461)	(11,335,444)	(18,228,905)	-100.00%	-13.48%	-20.04%
Dallas DA	11,363,563	810,124,127	821,487,690	29,059,254	1,008,847,958	1,037,907,212	17,695,691	198,723,831	216,419,522	155.72%	24.53%	26.34%
DeSoto CS	4,679,576	57,717,185	62,396,761	1,062,482	53,593,263	54,655,745	(3,617,094)	(4,123,922)	(7,741,016)	-77.30%	-7.15%	-12.41%
Duncanville CV	0	3,206,704	3,206,704	0	4,575,563	4,575,563	0	1,368,859	1,368,859	N.A.	42.69%	42.69%
Farmers Branch CF	0	7,405,072	7,405,072	1,325,830	10,406,944	11,732,774	1,325,830	3,001,872	4,327,702	N.A.	40.54%	58.44%
Ferris FE	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Garland CG	1,435,590	44,558,452	45,994,042	12,465,697	55,271,258	67,736,955	11,030,107	10,712,806	21,742,913	768.33%	24.04%	47.27%
Glenn Heights CE	2,676,480	17,034,489	19,710,969	0	45,239,150	45,239,150	(2,676,480)	28,204,661	25,528,181	-100.00%	165.57%	129.51%
Grand Prairie CP	1,149,150	17,168,208	18,317,358	0	26,014,089	26,014,089	(1,149,150)	8,845,881	7,696,731	-100.00%	51.52%	42.02%
Grapevine GV	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Highland Park TH	0	68,700,288	68,700,288	0	125,892,289	125,892,289	0	57,192,001	57,192,001	N.A.	83.25%	83.25%
Hutchins CU	0	461,110	461,110	0	467,330	467,330	0	6,220	6,220	N.A.	1.35%	1.35%
Irving CI	25,158,274	176,956,992	202,115,266	12,216,044	267,683,921	279,899,965	(12,942,230)	90,726,929	77,784,699	-51.44%	51.27%	38.49%
Lancaster CN	0	10,042,897	10,042,897	0	23,141,997	23,141,997	0	13,099,100	13,099,100	N.A.	130.43%	130.43%
Lewisville LE	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Mesquite CM	0	5,033,485	5,033,485	2,232,770	7,665,712	9,898,482	2,232,770	2,632,227	4,864,997	N.A.	52.29%	96.65%
Ovilla OV	0	243,680	243,680	0	157,350	157,350	0	(86,330)	(86,330)	N.A.	-35.43%	-35.43%
Richardson CR	992,972	40,155,915	41,148,887	0	37,700,084	37,700,084	(992,972)	(2,455,831)	(3,448,803)	-100.00%	-6.12%	-8.38%
Rowlett CW	0	31,886,600	31,886,600	7,227,937	68,400,187	75,628,124	7,227,937	36,513,587	43,741,524	N.A.	114.51%	137.18%
Sachse CK	3,415,428	35,072,503	38,487,931	7,011,559	46,394,684	53,406,243	3,596,131	11,322,181	14,918,312	105.29%	32.28%	38.76%
Seagoville CJ	3,075,908	6,276,150	9,352,058	3,734,170	20,397,492	24,131,662	658,262	14,121,342	14,779,604	21.40%	225.00%	158.04%
Sunnyvale TS	6,957,832	11,245,420	18,203,252	2,700,479	44,039,796	46,740,275	(4,257,353)	32,794,376	28,537,023	-61.19%	291.62%	156.77%
University Park CQ	0	137,899,582	137,899,582	0	136,309,389	136,309,389	0	(1,590,193)	(1,590,193)	N.A.	-1.15%	-1.15%
Wilmer CT	0	1,309,507	1,309,507	0	771,640	771,640	0	(537,867)	(537,867)	N.A.	-41.07%	-41.07%
Wylie WY	0	11,972,790	11,972,790	5,227,595	9,309,690	14,537,285	5,227,595	(2,663,100)	2,564,495	N.A.	-22.24%	21.42%

COMPARISON OF THE 2016 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2017 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

ENTITY and Entity Code	2016 CERTIFIED & VID EVR's RESIDENTIAL NC			2017 CERTIFIED & VID EVR's RESIDENTIAL NC			CHANGE IN RESIDENTIAL NEW CONSTRUCTION			PERCENTAGE CHANGE IN RESIDENTIAL NC		
	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr
SCHOOL DISTRICTS												
Carrollton-Farmers Br ISD AS	\$384	\$46,402,109	\$46,402,493	\$4,551,170	\$55,831,450	\$60,382,620	\$4,550,786	\$9,429,341	\$13,980,127	1185100.52%	20.32%	30.13%
Cedar Hill ISD ES	0	28,668,576	28,668,576	0	34,118,681	34,118,681	0	5,450,105	5,450,105	N.A.	19.01%	19.01%
Coppell ISD OS	32,051,015	176,712,663	208,763,678	8,511,200	226,322,147	234,833,347	(23,539,815)	49,609,484	26,069,669	-73.44%	28.07%	12.49%
Dallas ISD DS	9,450,211	740,237,593	749,687,804	27,815,060	947,486,295	975,301,355	18,364,849	207,248,702	225,613,551	194.33%	28.00%	30.09%
DeSoto ISD SS	7,356,056	72,405,824	79,761,880	1,062,482	96,568,673	97,631,155	(6,293,574)	24,162,849	17,869,275	-85.56%	33.37%	22.40%
Duncanville ISD US	1,913,352	21,993,452	23,906,804	1,229,194	17,947,866	19,177,060	(684,158)	(4,045,586)	(4,729,744)	-35.76%	-18.39%	-19.78%
Ferris ISD FS	0	0	0	0	36,840	36,840	0	36,840	36,840	N.A.	N.A.	N.A.
Garland ISD GS	4,851,018	110,799,657	115,650,675	32,461,232	178,843,426	211,304,658	27,610,214	68,043,769	95,653,983	569.16%	61.41%	82.71%
Grand Prairie ISD PS	1,149,150	8,966,278	10,115,428	0	15,764,129	15,764,129	(1,149,150)	6,797,851	5,648,701	-100.00%	75.82%	55.84%
Grapevine-Colleyville ISD VS	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Highland Park ISD HS	0	217,738,870	217,738,870	0	265,637,730	265,637,730	0	47,898,860	47,898,860	N.A.	22.00%	22.00%
Irving ISD IS	336	45,318,652	45,318,988	479,504	68,194,752	68,674,256	479,168	22,876,100	23,355,268	142609.52%	50.48%	51.54%
Lancaster ISD LS	0	23,336,025	23,336,025	0	47,646,979	47,646,979	0	24,310,954	24,310,954	N.A.	104.18%	104.18%
Mesquite ISD MS	4,892,605	15,139,235	20,031,840	7,029,516	37,120,761	44,150,277	2,136,911	21,981,526	24,118,437	43.68%	145.20%	120.40%
Richardson ISD RS	992,972	111,303,435	112,296,407	15,000	95,891,013	95,906,013	(977,972)	(15,412,422)	(16,390,394)	-98.49%	-13.85%	-14.60%
Sunnyvale ISD YS	6,957,832	11,245,420	18,203,252	2,700,479	44,039,796	46,740,275	(4,257,353)	32,794,376	28,537,023	-61.19%	291.62%	156.77%
SPECIAL DISTRICTS												
Dallas County FCD #1 DD	\$52	\$6,230	\$6,282	\$0	\$1,117,170	\$1,117,170	(\$52)	\$1,110,940	\$1,110,888	-100.00%	17832.10%	17683.67%
Dallas County URD DM	0	38,308,387	38,308,387	41	37,732,790	37,732,831	41	(575,597)	(575,556)	N.A.	-1.50%	-1.50%
Denton County LID #1 NL	0	0	0	0	40,000	40,000	0	40,000	40,000	N.A.	N.A.	N.A.
Denton County RUD #1 NR	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Denton Co LID#1 & RUD#1 NU	0	2,000	2,000	0	6,620	6,620	0	4,620	4,620	N.A.	231.00%	231.00%
Grand Prairie Metro URD GU	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Irving FCD, Section I IF	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Irving FCD, Section III ID	285	14,283,106	14,283,391	0	16,292,300	16,292,300	(285)	2,009,194	2,008,909	-100.00%	14.07%	14.06%
Lancaster MUD #1 LM	0	13,459,470	13,459,470	0	25,075,420	25,075,420	0	11,615,950	11,615,950	N.A.	86.30%	86.30%
Northwest Dallas Co FCD NF	0	267,250	267,250	0	36,310	36,310	0	(230,940)	(230,940)	N.A.	-86.41%	-86.41%
Valwood Imprvmt Auth FF	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Railroad Rolling Stock TX	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.