

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

ENTITY and Entity Code	2014 CERTIFIED & VID EVR's GRAND TOTAL NC				2015 CERTIFIED & VID EVR's GRAND TOTAL NC				CHANGE IN GRAND TOTAL NEW CONSTRUCTION				PERCENT CHG IN GRAND TOTAL NC				
	Land Dv Cst	Real Prop NC	BPP NC	Total NC	Land Dv Cst	Real Prop NC	BPP NC	Total NC	LDC	Real Prop NC	BPP NC	Total NC	LDC	Real NC	BPP NC	Total NC	
COUNTYWIDE ENTITIES																	
Dallas County	DC	\$24,872,575	\$2,790,716,537	\$142,275,270	\$2,957,864,382	\$50,737,838	\$3,545,313,669	\$74,451,400	\$3,670,502,907	\$25,865,263	\$754,597,132	(\$67,823,870)	\$712,638,525	103.99%	27.04%	-47.67%	24.09%
Dallas Co Comm College	DO	24,872,575	2,790,716,537	142,275,270	2,957,864,382	50,737,838	3,545,313,669	74,451,400	3,670,502,907	25,865,263	754,597,132	(67,823,870)	712,638,525	103.99%	27.04%	-47.67%	24.09%
Parkland Hospital	PH	24,872,575	2,790,716,537	142,275,270	2,957,864,382	50,737,838	3,545,313,669	74,451,400	3,670,502,907	25,865,263	754,597,132	(67,823,870)	712,638,525	103.99%	27.04%	-47.67%	24.09%
CITIES																	
Addison	CA	\$0	\$78,735,020	\$6,354,470	\$85,089,490	\$0	\$11,735,510	\$0	\$11,735,510	\$0	(\$66,999,510)	(\$6,354,470)	(\$73,353,980)	N.A.	-85.09%	-100.00%	-86.21%
Balch Springs	CB	0	3,695,273	961,490	4,656,763	0	4,779,269	0	4,779,269	0	1,083,996	(961,490)	122,506	N.A.	29.33%	-100.00%	2.63%
Carrollton	CC	0	46,727,396	197,320	46,924,716	0	75,552,605	524,520	76,077,125	0	28,825,209	327,200	29,152,409	N.A.	61.69%	165.82%	62.13%
Cedar Hill	CH	882,280	28,697,059	0	29,579,339	0	54,397,399	411,230	54,808,629	(882,280)	25,700,340	411,230	25,229,290	-100.00%	89.56%	N.A.	85.29%
Cockrell Hill	CL	0	438,420	0	438,420	0	505,410	0	505,410	0	66,990	0	66,990	N.A.	15.28%	N.A.	15.28%
Combine	OM	0	170,892	0	170,892	0	20,706	0	20,706	0	(150,186)	0	(150,186)	N.A.	-87.88%	N.A.	-87.88%
Coppell	CO	282,778	109,555,775	87,956,980	197,795,533	15,068,330	144,813,096	29,179,740	189,061,166	14,785,552	35,257,321	(58,777,240)	(8,734,367)	5228.68%	32.18%	-66.82%	-4.42%
Dallas	DA	1,562,190	1,504,715,191	45,428,170	1,551,705,551	1,741,714	1,990,131,901	13,362,090	2,005,235,705	179,524	485,416,710	(32,066,080)	453,530,154	11.49%	32.26%	-70.59%	29.23%
DeSoto	CS	0	21,574,156	283,360	21,857,516	2,499,976	69,645,734	1,315,410	73,461,120	2,499,976	48,071,578	1,032,050	51,603,604	N.A.	222.82%	364.22%	236.09%
Duncanville	CV	0	7,689,928	0	7,689,928	0	12,475,549	222,330	12,697,879	0	4,785,621	222,330	5,007,951	N.A.	62.23%	N.A.	65.12%
Farmers Branch	CF	1,199,795	48,341,473	0	49,541,268	0	78,273,982	0	78,273,982	(1,199,795)	29,932,509	0	28,732,714	-100.00%	61.92%	N.A.	58.00%
Ferris	FE	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.
Garland	CG	4,262,130	91,643,900	327,780	96,233,810	2,262,453	76,272,056	1,519,720	80,054,229	(1,999,677)	(15,371,844)	1,191,940	(16,179,581)	-46.92%	-16.77%	363.64%	-16.81%
Glenn Heights	CE	0	3,363,900	0	3,363,900	3,398,603	2,944,319	0	6,342,922	3,398,603	(419,581)	0	2,979,022	N.A.	-12.47%	N.A.	88.56%
Grand Prairie	CP	812,620	73,342,673	0	74,155,293	0	101,887,588	0	101,887,588	(812,620)	28,544,915	0	27,732,295	-100.00%	38.92%	N.A.	37.40%
Grapevine	GV	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.
Highland Park	TH	0	75,522,774	0	75,522,774	0	78,647,040	0	78,647,040	0	3,124,266	0	3,124,266	N.A.	4.14%	N.A.	4.14%
Hutchins	CU	0	653,380	0	653,380	0	44,832,930	0	44,832,930	0	44,179,550	0	44,179,550	N.A.	6761.69%	N.A.	6761.69%
Irving	CI	4,363,138	333,432,445	1,660	337,797,243	1,661,191	346,811,645	646,120	349,118,956	(2,701,947)	13,379,200	644,460	11,321,713	-61.93%	4.01%	38822.89%	3.35%
Lancaster	CN	0	75,093,500	0	75,093,500	0	31,796,901	0	31,796,901	0	(43,296,599)	0	(43,296,599)	N.A.	-57.66%	N.A.	-57.66%
Lewisville	LE	0	36,630	0	36,630	0	0	0	0	0	(36,630)	0	(36,630)	N.A.	-100.00%	N.A.	-100.00%
Mesquite	CM	0	16,391,661	585,280	16,976,941	0	12,419,079	64,710	12,483,789	0	(3,972,582)	(520,570)	(4,493,152)	N.A.	-24.24%	-88.94%	-26.47%
Ovilla	OV	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.
Richardson	CR	0	83,598,953	0	83,598,953	2,428,218	69,912,029	1,276,160	73,616,407	2,428,218	(13,686,924)	1,276,160	(9,982,546)	N.A.	-16.37%	N.A.	-11.94%
Rowlett	CW	3,986,370	21,068,840	0	25,055,210	12,931,292	30,632,683	0	43,563,975	8,944,922	9,563,843	0	18,508,765	224.39%	45.39%	N.A.	73.87%
Sachse	CK	3,871,532	20,364,224	0	24,235,756	4,079,907	41,066,500	0	45,146,407	208,375	20,702,276	0	20,910,651	5.38%	101.66%	N.A.	86.28%
Seagoville	CJ	0	2,648,862	0	2,648,862	0	7,559,291	0	7,559,291	0	4,910,429	0	4,910,429	N.A.	185.38%	N.A.	185.38%
Sunnyvale	TS	3,649,742	12,236,369	0	15,886,111	0	37,727,955	0	37,727,955	(3,649,742)	25,491,586	0	21,841,844	-100.00%	208.33%	N.A.	137.49%
University Park	CQ	0	105,603,213	0	105,603,213	0	146,934,742	0	146,934,742	0	41,331,529	0	41,331,529	N.A.	39.14%	N.A.	39.14%
Wilmer	CT	0	18,697,180	178,760	18,875,940	0	59,980,900	25,929,370	85,910,270	0	41,283,720	25,750,610	67,034,330	N.A.	220.80%	14405.13%	355.13%
Wylie	WY	0	402,770	0	402,770	4,666,154	5,515,890	0	10,182,044	4,666,154	5,113,120	0	9,779,274	N.A.	1269.49%	N.A.	2428.00%

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	Land	Dv Cst	Real Prop NC	BPP NC	Total NC	Land	Dv Cst	Real Prop NC	BPP NC	Total NC	LDC	Real Prop NC	BPP NC	Total NC	LDC	Real NC	BPP NC	Total NC
SCHOOL DISTRICTS																		
Carrollton-Farmers Br ISD	AS	\$5,562,733	\$240,243,548	\$324,470	\$246,130,751	\$1,380,005	\$245,688,925	\$53,740	\$247,122,670	(\$4,182,728)	\$5,445,377	(\$270,730)	\$991,919	-75.19%	2.27%	-83.44%	0.40%	
Cedar Hill ISD	ES	882,280	30,585,179	0	31,467,459	0	62,863,125	411,230	63,274,355	(882,280)	32,277,946	411,230	31,806,896	-100.00%	105.53%	N.A.	101.08%	
Coppell ISD	OS	282,978	167,010,805	87,956,980	255,250,763	15,349,516	268,539,309	29,772,120	313,660,945	15,066,538	101,528,504	(58,184,860)	58,410,182	5324.28%	60.79%	-66.15%	22.88%	
Dallas ISD	DS	1,562,190	1,454,482,991	51,834,250	1,507,879,431	734,770	1,936,726,636	29,815,610	1,967,277,016	(827,420)	482,243,645	(22,018,640)	459,397,585	-52.97%	33.16%	-42.48%	30.47%	
DeSoto ISD	SS	0	24,070,386	283,360	24,353,746	5,898,579	42,453,853	594,320	48,946,752	5,898,579	18,383,467	310,960	24,593,006	N.A.	76.37%	109.74%	100.98%	
Duncanville ISD	US	0	44,315,733	0	44,315,733	0	41,372,482	10,943,790	52,316,272	0	(2,943,251)	10,943,790	8,000,539	N.A.	-6.64%	N.A.	18.05%	
Ferris ISD	FS	0	7,880	0	7,880	0	57,240	0	57,240	0	49,360	0	49,360	N.A.	626.40%	N.A.	626.40%	
Garland ISD	GS	12,120,032	137,313,860	327,780	149,761,672	21,677,628	154,018,401	1,519,720	177,215,749	9,557,596	16,704,541	1,191,940	27,454,077	78.86%	12.17%	363.64%	18.33%	
Grand Prairie ISD	PS	812,620	81,580,323	0	82,392,943	0	93,857,418	0	93,857,418	(812,620)	12,277,095	0	11,464,475	-100.00%	15.05%	N.A.	13.91%	
Grapevine-Colleyville ISD	VS	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.	
Highland Park ISD	HS	0	193,690,925	0	193,690,925	0	259,372,238	0	259,372,238	0	65,681,313	0	65,681,313	N.A.	33.91%	N.A.	33.91%	
Irving ISD	IS	0	173,474,324	1,660	173,475,984	0	168,041,278	0	168,041,278	0	(5,433,046)	(1,660)	(5,434,706)	N.A.	-3.13%	-100.00%	-3.13%	
Lancaster ISD	LS	0	76,219,490	0	76,219,490	0	36,985,657	0	36,985,657	0	(39,233,833)	0	(39,233,833)	N.A.	-51.47%	N.A.	-51.47%	
Mesquite ISD	MS	0	22,300,883	1,546,770	23,847,653	0	24,722,187	64,710	24,786,897	0	2,421,304	(1,482,060)	939,244	N.A.	10.86%	-95.82%	3.94%	
Richardson ISD	RS	0	133,183,841	0	133,183,841	5,697,340	172,886,965	1,276,160	179,860,465	5,697,340	39,703,124	1,276,160	46,676,624	N.A.	29.81%	N.A.	35.05%	
Sunnyvale ISD	YS	3,649,742	12,236,369	0	15,886,111	0	37,727,955	0	37,727,955	(3,649,742)	25,491,586	0	21,841,844	-100.00%	208.33%	N.A.	137.49%	
SPECIAL DISTRICTS																		
Dallas County FCD #1	DD	\$0	\$15,304,140	\$0	\$15,304,140	\$0	\$1,597,640	\$0	\$1,597,640	\$0	(\$13,706,500)	\$0	(\$13,706,500)	N.A.	-89.56%	N.A.	-89.56%	
Dallas County URD	DM	4,362,622	190,012,233	0	194,374,855	1,380,005	167,603,490	356,570	169,340,065	(2,982,617)	(22,408,743)	356,570	(25,034,790)	-68.37%	-11.79%	N.A.	-12.88%	
Denton County LID #1	NL	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.	
Denton County RUD #1	NR	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.	
Denton Co LID#1 & RUD#1	NU	0	3,399,320	1,586,300	4,985,620	0	70,370	0	70,370	0	(3,328,950)	(1,586,300)	(4,915,250)	N.A.	-97.93%	-100.00%	-98.59%	
Grand Prairie Metro URD	GU	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.	
Irving FCD, Section I	IF	0	2,842,090	0	2,842,090	0	3,555,360	0	3,555,360	0	713,270	0	713,270	N.A.	25.10%	N.A.	25.10%	
Irving FCD, Section III	ID	316	3,189,220	0	3,189,536	0	21,984,110	0	21,984,110	(316)	18,794,890	0	18,794,574	-100.00%	589.33%	N.A.	589.26%	
Lancaster MUD #1	LM	0	1,172,120	0	1,172,120	0	5,438,820	0	5,438,820	0	4,266,700	0	4,266,700	N.A.	364.02%	N.A.	364.02%	
Northwest Dallas Co FCD	NF	0	147,640	0	147,640	0	264,930	0	264,930	0	117,290	0	117,290	N.A.	79.44%	N.A.	79.44%	
Valwood Imprvmnt Auth	FF	0	13,075,060	0	13,075,060	0	23,685,270	0	23,685,270	0	10,610,210	0	10,610,210	N.A.	81.15%	N.A.	81.15%	
Railroad Rolling Stock	TX	0	0	0	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.	N.A.	

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	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	
COUNTYWIDE ENTITIES													
Dallas County	DC	\$0	\$1,673,131,254	\$1,673,131,254	\$0	\$2,158,753,636	\$2,158,753,636	\$0	\$485,622,382	\$485,622,382	N.A.	29.02%	29.02%
Dallas Co Comm College	DO	0	1,673,131,254	1,673,131,254	0	2,158,753,636	2,158,753,636	0	485,622,382	485,622,382	N.A.	29.02%	29.02%
Parkland Hospital	PH	0	1,673,131,254	1,673,131,254	0	2,158,753,636	2,158,753,636	0	485,622,382	485,622,382	N.A.	29.02%	29.02%
CITIES													
Addison	CA	\$0	\$74,031,580	\$74,031,580	\$0	\$8,794,170	\$8,794,170	\$0	(\$65,237,410)	(\$65,237,410)	N.A.	-88.12%	-88.12%
Balch Springs	CB	0	1,628,920	1,628,920	0	3,493,610	3,493,610	0	1,864,690	1,864,690	N.A.	114.47%	114.47%
Carrollton	CC	0	44,000,064	44,000,064	0	66,176,980	66,176,980	0	22,176,916	22,176,916	N.A.	50.40%	50.40%
Cedar Hill	CH	0	6,625,460	6,625,460	0	30,259,960	30,259,960	0	23,634,500	23,634,500	N.A.	356.72%	356.72%
Cockrell Hill	CL	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Combine	OM	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Coppell	CO	0	84,397,080	84,397,080	0	87,490,360	87,490,360	0	3,093,280	3,093,280	N.A.	3.67%	3.67%
Dallas	DA	0	980,352,900	980,352,900	0	1,362,086,406	1,362,086,406	0	381,733,506	381,733,506	N.A.	38.94%	38.94%
DeSoto	CS	0	1,415,740	1,415,740	0	34,867,460	34,867,460	0	33,451,720	33,451,720	N.A.	2362.84%	2362.84%
Duncanville	CV	0	4,654,230	4,654,230	0	9,230,470	9,230,470	0	4,576,240	4,576,240	N.A.	98.32%	98.32%
Farmers Branch	CF	0	39,741,670	39,741,670	0	67,909,430	67,909,430	0	28,167,760	28,167,760	N.A.	70.88%	70.88%
Ferris	FE	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Garland	CG	0	52,909,470	52,909,470	0	30,608,980	30,608,980	0	(22,300,490)	(22,300,490)	N.A.	-42.15%	-42.15%
Glenn Heights	CE	0	309,730	309,730	0	0	0	0	(309,730)	(309,730)	N.A.	-100.00%	-100.00%
Grand Prairie	CP	0	58,229,810	58,229,810	0	80,193,450	80,193,450	0	21,963,640	21,963,640	N.A.	37.72%	37.72%
Grapevine	GV	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Highland Park	TH	0	0	0	0	730,130	730,130	0	730,130	730,130	N.A.	N.A.	N.A.
Hutchins	CU	0	316,920	316,920	0	44,133,330	44,133,330	0	43,816,410	43,816,410	N.A.	13825.70%	13825.70%
Irving	CI	0	176,626,900	176,626,900	0	188,528,080	188,528,080	0	11,901,180	11,901,180	N.A.	6.74%	6.74%
Lancaster	CN	0	63,959,290	63,959,290	0	18,622,750	18,622,750	0	(45,336,540)	(45,336,540)	N.A.	-70.88%	-70.88%
Lewisville	LE	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Mesquite	CM	0	12,191,920	12,191,920	0	7,081,020	7,081,020	0	(5,110,900)	(5,110,900)	N.A.	-41.92%	-41.92%
Ovilla	OV	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Richardson	CR	0	43,110,270	43,110,270	0	41,046,450	41,046,450	0	(2,063,820)	(2,063,820)	N.A.	-4.79%	-4.79%
Rowlett	CW	0	2,326,110	2,326,110	0	6,066,990	6,066,990	0	3,740,880	3,740,880	N.A.	160.82%	160.82%
Sachse	CK	0	2,470,180	2,470,180	0	6,298,020	6,298,020	0	3,827,840	3,827,840	N.A.	154.96%	154.96%
Seagoville	CJ	0	317,030	317,030	0	5,000	5,000	0	(312,030)	(312,030)	N.A.	-98.42%	-98.42%
Sunnyvale	TS	0	933,660	933,660	0	4,860,510	4,860,510	0	3,926,850	3,926,850	N.A.	420.59%	420.59%
University Park	CQ	0	6,337,160	6,337,160	0	1,232,790	1,232,790	0	(5,104,370)	(5,104,370)	N.A.	-80.55%	-80.55%
Wilmer	CT	0	15,689,550	15,689,550	0	58,156,430	58,156,430	0	42,466,880	42,466,880	N.A.	270.67%	270.67%
Wylie	WY	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.

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	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr
SCHOOL DISTRICTS												
Carrollton-Farmers Br ISD AS	\$0	\$147,188,804	\$147,188,804	\$0	\$161,310,460	\$161,310,460	\$0	\$14,121,656	\$14,121,656	N.A.	9.59%	9.59%
Cedar Hill ISD ES	0	6,625,460	6,625,460	0	35,554,010	35,554,010	0	28,928,550	28,928,550	N.A.	436.63%	436.63%
Coppell ISD OS	0	131,562,890	131,562,890	0	183,943,974	183,943,974	0	52,381,084	52,381,084	N.A.	39.81%	39.81%
Dallas ISD DS	0	976,219,130	976,219,130	0	1,351,346,742	1,351,346,742	0	375,127,612	375,127,612	N.A.	38.43%	38.43%
DeSoto ISD SS	0	1,329,900	1,329,900	0	6,489,990	6,489,990	0	5,160,090	5,160,090	N.A.	388.01%	388.01%
Duncanville ISD US	0	30,328,090	30,328,090	0	27,907,120	27,907,120	0	(2,420,970)	(2,420,970)	N.A.	-7.98%	-7.98%
Ferris ISD FS	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Garland ISD GS	0	57,640,220	57,640,220	0	42,990,980	42,990,980	0	(14,649,240)	(14,649,240)	N.A.	-25.41%	-25.41%
Grand Prairie ISD PS	0	66,589,090	66,589,090	0	76,124,060	76,124,060	0	9,534,970	9,534,970	N.A.	14.32%	14.32%
Grapevine-Colleyville ISD VS	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Highland Park ISD HS	0	7,376,900	7,376,900	0	29,737,920	29,737,920	0	22,361,020	22,361,020	N.A.	303.12%	303.12%
Irving ISD IS	0	108,821,440	108,821,440	0	109,882,790	109,882,790	0	1,061,350	1,061,350	N.A.	0.98%	0.98%
Lancaster ISD LS	0	64,016,320	64,016,320	0	18,491,480	18,491,480	0	(45,524,840)	(45,524,840)	N.A.	-71.11%	-71.11%
Mesquite ISD MS	0	14,324,720	14,324,720	0	10,536,160	10,536,160	0	(3,788,560)	(3,788,560)	N.A.	-26.45%	-26.45%
Richardson ISD RS	0	60,174,630	60,174,630	0	99,577,440	99,577,440	0	39,402,810	39,402,810	N.A.	65.48%	65.48%
Sunnyvale ISD YS	0	933,660	933,660	0	4,860,510	4,860,510	0	3,926,850	3,926,850	N.A.	420.59%	420.59%
SPECIAL DISTRICTS												
Dallas County FCD #1 DD	\$0	\$15,190,120	\$15,190,120	\$0	\$1,538,040	\$1,538,040	\$0	(\$13,652,080)	(\$13,652,080)	N.A.	-89.87%	-89.87%
Dallas County URD DM	0	90,757,220	90,757,220	0	98,391,430	98,391,430	0	7,634,210	7,634,210	N.A.	8.41%	8.41%
Denton County LID #1 NL	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Denton County RUD #1 NR	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Denton Co LID#1 & RUD#1 NU	0	3,383,180	3,383,180	0	0	0	0	(3,383,180)	(3,383,180)	N.A.	-100.00%	-100.00%
Grand Prairie Metro URD GU	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Irving FCD, Section I IF	0	2,842,090	2,842,090	0	3,555,360	3,555,360	0	713,270	713,270	N.A.	25.10%	25.10%
Irving FCD, Section III ID	0	401,250	401,250	0	5,629,510	5,629,510	0	5,228,260	5,228,260	N.A.	1302.99%	1302.99%
Lancaster MUD #1 LM	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Northwest Dallas Co FCD NF	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Valwood Imprmnt Auth FF	0	13,075,060	13,075,060	0	23,685,270	23,685,270	0	10,610,210	10,610,210	N.A.	81.15%	81.15%
Railroad Rolling Stock TX	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION				
ENTITY and Entity Code	2014 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	2015 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction	PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction
COUNTYWIDE ENTITIES				
Dallas County DC	\$142,275,270	\$74,451,400	(\$67,823,870)	-47.67%
Dallas Co Comm College DO	142,275,270	74,451,400	(67,823,870)	-47.67%
Parkland Hospital PH	142,275,270	74,451,400	(67,823,870)	-47.67%
CITIES				
Addison CA	\$6,354,470	\$0	(\$6,354,470)	-100.00%
Balch Springs CB	961,490	0	(961,490)	-100.00%
Carrollton CC	197,320	524,520	327,200	165.82%
Cedar Hill CH	0	411,230	411,230	N.A.
Cockrell Hill CL	0	0	0	N.A.
Combine OM	0	0	0	N.A.
Coppell CO	87,956,980	29,179,740	(58,777,240)	-66.82%
Dallas DA	45,428,170	13,362,090	(32,066,080)	-70.59%
DeSoto CS	283,360	1,315,410	1,032,050	364.22%
Duncanville CV	0	222,330	222,330	N.A.
Farmers Branch CF	0	0	0	N.A.
Ferris FE	0	0	0	N.A.
Garland CG	327,780	1,519,720	1,191,940	363.64%
Glenn Heights CE	0	0	0	N.A.
Grand Prairie CP	0	0	0	N.A.
Grapevine GV	0	0	0	N.A.
Highland Park TH	0	0	0	N.A.
Hutchins CU	0	0	0	N.A.
Irving CI	1,660	646,120	644,460	38822.89%
Lancaster CN	0	0	0	N.A.
Lewisville LE	0	0	0	N.A.
Mesquite CM	585,280	64,710	(520,570)	-88.94%
Ovilla OV	0	0	0	N.A.
Richardson CR	0	1,276,160	1,276,160	N.A.
Rowlett CW	0	0	0	N.A.
Sachse CK	0	0	0	N.A.
Seagoville CJ	0	0	0	N.A.
Sunnyvale TS	0	0	0	N.A.
University Park CQ	0	0	0	N.A.
Wilmer CT	178,760	25,929,370	25,750,610	14405.13%
Wylie WY	0	0	0	N.A.

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION				
ENTITY and Entity Code	2014 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	2015 CERTIFIED & VID EVR's BPP NC Business Personal Property New Construction	CHANGE IN BPP NEW CONSTRUCTION Business Personal Property New Construction	PERCENTAGE CHANGE IN BPP NC Business Personal Property New Construction
SCHOOL DISTRICTS				
Carrollton-Farmers Br ISD AS	\$324,470	\$53,740	(\$270,730)	-83.44%
Cedar Hill ISD ES	0	411,230	411,230	N.A.
Coppell ISD OS	87,956,980	29,772,120	(58,184,860)	-66.15%
Dallas ISD DS	51,834,250	29,815,610	(22,018,640)	-42.48%
DeSoto ISD SS	283,360	594,320	310,960	109.74%
Duncanville ISD US	0	10,943,790	10,943,790	N.A.
Ferris ISD FS	0	0	0	N.A.
Garland ISD GS	327,780	1,519,720	1,191,940	363.64%
Grand Prairie ISD PS	0	0	0	N.A.
Grapevine-Colleyville ISD VS	0	0	0	N.A.
Highland Park ISD HS	0	0	0	N.A.
Irving ISD IS	1,660	0	(1,660)	-100.00%
Lancaster ISD LS	0	0	0	N.A.
Mesquite ISD MS	1,546,770	64,710	(1,482,060)	-95.82%
Richardson ISD RS	0	1,276,160	1,276,160	N.A.
Sunnyvale ISD YS	0	0	0	N.A.
SPECIAL DISTRICTS				
Dallas County FCD #1 DD	\$0	\$0	\$0	N.A.
Dallas County URD DM	0	356,570	356,570	N.A.
Denton County LID #1 NL	0	0	0	N.A.
Denton County RUD #1 NR	0	0	0	N.A.
Denton Co LID#1 & RUD#1 NU	1,586,300	0	(1,586,300)	-100.00%
Grand Prairie Metro URD GU	0	0	0	N.A.
Irving FCD, Section I IF	0	0	0	N.A.
Irving FCD, Section III ID	0	0	0	N.A.
Lancaster MUD #1 LM	0	0	0	N.A.
Northwest Dallas Co FCD NF	0	0	0	N.A.
Valwood Imprvmnt Auth FF	0	0	0	N.A.
Railroad Rolling Stock TX	0	0	0	N.A.

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

ENTITY and Entity Code	2014 CERTIFIED & VID EVR's RESIDENTIAL NC			2015 CERTIFIED & VID EVR's RESIDENTIAL NC			CHANGE IN RESIDENTIAL NEW CONSTRUCTION			PERCENTAGE CHANGE IN RESIDENTIAL NC		
	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr
COUNTYWIDE ENTITIES												
Dallas County DC	\$24,872,575	\$1,117,585,283	\$1,142,457,858	\$50,737,838	\$1,386,560,033	\$1,437,297,871	\$25,865,263	\$268,974,750	\$294,840,013	103.99%	24.07%	25.81%
Dallas Co Comm College DO	24,872,575	1,117,585,283	1,142,457,858	50,737,838	1,386,560,033	1,437,297,871	25,865,263	268,974,750	294,840,013	103.99%	24.07%	25.81%
Parkland Hospital PH	24,872,575	1,117,585,283	1,142,457,858	50,737,838	1,386,560,033	1,437,297,871	25,865,263	268,974,750	294,840,013	103.99%	24.07%	25.81%
CITIES												
Addison CA	\$0	\$4,703,440	\$4,703,440	\$0	\$2,941,340	\$2,941,340	\$0	(\$1,762,100)	(\$1,762,100)	N.A.	-37.46%	-37.46%
Balch Springs CB	0	2,066,353	2,066,353	0	1,285,659	1,285,659	0	(780,694)	(780,694)	N.A.	-37.78%	-37.78%
Carrollton CC	0	2,727,332	2,727,332	0	9,375,625	9,375,625	0	6,648,293	6,648,293	N.A.	243.77%	243.77%
Cedar Hill CH	882,280	22,071,599	22,953,879	0	24,137,439	24,137,439	(882,280)	2,065,840	1,183,560	-100.00%	9.36%	5.16%
Cockrell Hill CL	0	438,420	438,420	0	505,410	505,410	0	66,990	66,990	N.A.	15.28%	15.28%
Combine OM	0	170,892	170,892	0	20,706	20,706	0	(150,186)	(150,186)	N.A.	-87.88%	-87.88%
Coppell CO	282,778	25,158,695	25,441,473	15,068,330	57,322,736	72,391,066	14,785,552	32,164,041	46,949,593	5228.68%	127.84%	184.54%
Dallas DA	1,562,190	524,362,291	525,924,481	1,741,714	628,045,495	629,787,209	179,524	103,683,204	103,862,728	11.49%	19.77%	19.75%
DeSoto CS	0	20,158,416	20,158,416	2,499,976	34,778,274	37,278,250	2,499,976	14,619,858	17,119,834	N.A.	72.52%	84.93%
Duncanville CV	0	3,035,698	3,035,698	0	3,245,079	3,245,079	0	209,381	209,381	N.A.	6.90%	6.90%
Farmers Branch CF	1,199,795	8,599,803	9,799,598	0	10,364,552	10,364,552	(1,199,795)	1,764,749	564,954	-100.00%	20.52%	5.77%
Ferris FE	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Garland CG	4,262,130	38,734,430	42,996,560	2,262,453	45,663,076	47,925,529	(1,999,677)	6,928,646	4,928,969	-46.92%	17.89%	11.46%
Glenn Heights CE	0	3,054,170	3,054,170	3,398,603	2,944,319	6,342,922	3,398,603	(109,851)	3,288,752	N.A.	-3.60%	107.68%
Grand Prairie CP	812,620	15,112,863	15,925,483	0	21,694,138	21,694,138	(812,620)	6,581,275	5,768,655	-100.00%	43.55%	36.22%
Grapevine GV	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Highland Park TH	0	75,522,774	75,522,774	0	77,916,910	77,916,910	0	2,394,136	2,394,136	N.A.	3.17%	3.17%
Hutchins CU	0	336,460	336,460	0	699,600	699,600	0	363,140	363,140	N.A.	107.93%	107.93%
Irving CI	4,363,138	156,805,545	161,168,683	1,661,191	158,283,565	159,944,756	(2,701,947)	1,478,020	(1,223,927)	-61.93%	0.94%	-0.76%
Lancaster CN	0	11,134,210	11,134,210	0	13,174,151	13,174,151	0	2,039,941	2,039,941	N.A.	18.32%	18.32%
Lewisville LE	0	36,630	36,630	0	0	0	0	(36,630)	(36,630)	N.A.	-100.00%	-100.00%
Mesquite CM	0	4,199,741	4,199,741	0	5,338,059	5,338,059	0	1,138,318	1,138,318	N.A.	27.10%	27.10%
Ovilla OV	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Richardson CR	0	40,488,683	40,488,683	2,428,218	28,865,579	31,293,797	2,428,218	(11,623,104)	(9,194,886)	N.A.	-28.71%	-22.71%
Rowlett CW	3,986,370	18,742,730	22,729,100	12,931,292	24,565,693	37,496,985	8,944,922	5,822,963	14,767,885	224.39%	31.07%	64.97%
Sachse CK	3,871,532	17,894,044	21,765,576	4,079,907	34,768,480	38,848,387	208,375	16,874,436	17,082,811	5.38%	94.30%	78.49%
Seagoville CJ	0	2,331,832	2,331,832	0	7,554,291	7,554,291	0	5,222,459	5,222,459	N.A.	223.96%	223.96%
Sunnyvale TS	3,649,742	11,302,709	14,952,451	0	32,867,445	32,867,445	(3,649,742)	21,564,736	17,914,994	-100.00%	190.79%	119.81%
University Park CQ	0	99,266,053	99,266,053	0	145,701,952	145,701,952	0	46,435,899	46,435,899	N.A.	46.78%	46.78%
Wilmer CT	0	3,007,630	3,007,630	0	1,824,470	1,824,470	0	(1,183,160)	(1,183,160)	N.A.	-39.34%	-39.34%
Wylie WY	0	402,770	402,770	4,666,154	5,515,890	10,182,044	4,666,154	5,113,120	9,779,274	N.A.	1269.49%	2428.00%

COMPARISON OF THE 2014 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION TO THE 2015 COMBINED CERTIFIED AND DISPUTED EVR's NEW CONSTRUCTION

ENTITY and Entity Code	2014 CERTIFIED & VID EVR's RESIDENTIAL NC			2015 CERTIFIED & VID EVR's RESIDENTIAL NC			CHANGE IN RESIDENTIAL NEW CONSTRUCTION			PERCENTAGE CHANGE IN RESIDENTIAL NC		
	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr	Land Dev Cost	New Constr	Total New Constr
SCHOOL DISTRICTS												
Carrollton-Farmers Br ISD AS	\$5,562,733	\$93,054,744	\$98,617,477	\$1,380,005	\$84,378,465	\$85,758,470	(\$4,182,728)	(\$8,676,279)	(\$12,859,007)	-75.19%	-9.32%	-13.04%
Cedar Hill ISD ES	882,280	23,959,719	24,841,999	0	27,309,115	27,309,115	(882,280)	3,349,396	2,467,116	-100.00%	13.98%	9.93%
Coppell ISD OS	282,978	35,447,915	35,730,893	15,349,516	84,595,335	99,944,851	15,066,538	49,147,420	64,213,958	5324.28%	138.65%	179.72%
Dallas ISD DS	1,562,190	478,263,861	479,826,051	734,770	585,379,894	586,114,664	(827,420)	107,116,033	106,288,613	-52.97%	22.40%	22.15%
DeSoto ISD SS	0	22,740,486	22,740,486	5,898,579	35,963,863	41,862,442	5,898,579	13,223,377	19,121,956	N.A.	58.15%	84.09%
Duncanville ISD US	0	13,987,643	13,987,643	0	13,465,362	13,465,362	0	(522,281)	(522,281)	N.A.	-3.73%	-3.73%
Ferris ISD FS	0	7,880	7,880	0	57,240	57,240	0	49,360	49,360	N.A.	626.40%	626.40%
Garland ISD GS	12,120,032	79,673,640	91,793,672	21,677,628	111,027,421	132,705,049	9,557,596	31,353,781	40,911,377	78.86%	39.35%	44.57%
Grand Prairie ISD PS	812,620	14,991,233	15,803,853	0	17,733,358	17,733,358	(812,620)	2,742,125	1,929,505	-100.00%	18.29%	12.21%
Grapevine-Colleyville ISD VS	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Highland Park ISD HS	0	186,314,025	186,314,025	0	229,634,318	229,634,318	0	43,320,293	43,320,293	N.A.	23.25%	23.25%
Irving ISD IS	0	64,652,884	64,652,884	0	58,158,488	58,158,488	0	(6,494,396)	(6,494,396)	N.A.	-10.05%	-10.05%
Lancaster ISD LS	0	12,203,170	12,203,170	0	18,494,177	18,494,177	0	6,291,007	6,291,007	N.A.	51.55%	51.55%
Mesquite ISD MS	0	7,976,163	7,976,163	0	14,186,027	14,186,027	0	6,209,864	6,209,864	N.A.	77.86%	77.86%
Richardson ISD RS	0	73,009,211	73,009,211	5,697,340	73,309,525	79,006,865	5,697,340	300,314	5,997,654	N.A.	0.41%	8.21%
Sunnyvale ISD YS	3,649,742	11,302,709	14,952,451	0	32,867,445	32,867,445	(3,649,742)	21,564,736	17,914,994	-100.00%	190.79%	119.81%
SPECIAL DISTRICTS												
Dallas County FCD #1 DD	\$0	\$114,020	\$114,020	\$0	\$59,600	\$59,600	\$0	(\$54,420)	(\$54,420)	N.A.	-47.73%	-47.73%
Dallas County URD DM	4,362,622	99,255,013	103,617,635	1,380,005	69,212,060	70,592,065	(2,982,617)	(30,042,953)	(33,025,570)	-68.37%	-30.27%	-31.87%
Denton County LID #1 NL	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Denton County RUD #1 NR	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Denton Co LID#1 & RUD#1 NU	0	16,140	16,140	0	70,370	70,370	0	54,230	54,230	N.A.	336.00%	336.00%
Grand Prairie Metro URD GU	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Irving FCD, Section I IF	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Irving FCD, Section III ID	316	2,787,970	2,788,286	0	16,354,600	16,354,600	(316)	13,566,630	13,566,314	-100.00%	486.61%	486.55%
Lancaster MUD #1 LM	0	1,172,120	1,172,120	0	5,438,820	5,438,820	0	4,266,700	4,266,700	N.A.	364.02%	364.02%
Northwest Dallas Co FCD NF	0	147,640	147,640	0	264,930	264,930	0	117,290	117,290	N.A.	79.44%	79.44%
Valwood Imprvmt Auth FF	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.
Railroad Rolling Stock TX	0	0	0	0	0	0	0	0	0	N.A.	N.A.	N.A.